

Projected SB260 Local MMOF Funds Allocation

-based on formula adopted Jan2022, by year available for expenditure

TPR Name	Pikes Peak Area	Denver Area	North Front Range	Pueblo Area	Grand Valley	Eastern	Southeast	San Luis Valley
Allocation	8.90%	60.04%	7.28%	2.60%	2.18%	1.50%	1.26%	1.65%
FY2022* (actual)	\$ 9,471,216	\$ 63,898,073	\$ 7,746,791	\$ 2,769,657	\$ 2,320,150	\$ 1,598,678	\$ 1,340,513	\$ 1,751,842
FY2023** (actual)	\$ 9,427,696	\$ 63,604,468	\$ 7,711,195	\$ 2,756,931	\$ 2,309,489	\$ 1,591,332	\$ 1,334,353	\$ 1,743,793
FY2024	\$ 496,709	\$ 3,351,076	\$ 406,273	\$ 145,252	\$ 121,678	\$ 83,841	\$ 70,302	\$ 91,874
FY2025	\$ 1,326,224	\$ 8,947,444	\$ 1,084,758	\$ 387,826	\$ 324,883	\$ 223,858	\$ 187,708	\$ 245,305
FY2026	\$ 1,368,303	\$ 9,231,333	\$ 1,119,176	\$ 400,131	\$ 335,191	\$ 230,960	\$ 193,663	\$ 253,088
FY2027	\$ 1,446,273	\$ 9,757,357	\$ 1,182,950	\$ 422,932	\$ 354,291	\$ 244,121	\$ 204,699	\$ 267,510
FY2028	\$ 1,516,696	\$ 10,232,470	\$ 1,240,551	\$ 443,526	\$ 371,543	\$ 256,008	\$ 214,666	\$ 280,535
FY2029	\$ 1,595,246	\$ 10,762,412	\$ 1,304,799	\$ 466,496	\$ 390,785	\$ 269,267	\$ 225,784	\$ 295,064
FY2030	\$ 1,660,919	\$ 11,205,484	\$ 1,358,516	\$ 485,701	\$ 406,873	\$ 280,352	\$ 235,079	\$ 307,212
FY2031	\$ 1,781,127	\$ 12,016,469	\$ 1,456,837	\$ 520,853	\$ 436,320	\$ 300,642	\$ 252,093	\$ 329,446
FY2032	\$ 1,891,080	\$ 12,758,273	\$ 1,546,771	\$ 553,006	\$ 463,255	\$ 319,202	\$ 267,655	\$ 349,783
FY2033	\$ 1,236,087	\$ 8,339,327	\$ 1,011,032	\$ 361,467	\$ 302,802	\$ 208,643	\$ 174,950	\$ 228,633

TPR Name	Gunnison Valley	Southwest	Intermountain	Northwest	Upper Front Range	Central Front Range	South Central	TOTAL
Allocation	2.88%	1.86%	3.95%	1.14%	2.11%	1.99%	0.66%	100.00%
FY2022* (actual)	\$ 3,065,586	\$ 1,980,317	\$ 4,204,882	\$ 1,209,707	\$ 2,242,060	\$ 2,123,173	\$ 704,375	\$ 106,427,020
FY2023** (actual)	\$ 3,051,500	\$ 1,971,218	\$ 4,185,561	\$ 1,204,149	\$ 2,231,758	\$ 2,113,418	\$ 701,138	\$ 105,938,000
FY2024	\$ 160,772	\$ 103,856	\$ 220,521	\$ 63,442	\$ 117,583	\$ 111,348	\$ 36,940	\$ 5,581,468
FY2025	\$ 429,264	\$ 277,297	\$ 588,796	\$ 169,391	\$ 313,949	\$ 297,301	\$ 98,631	\$ 14,902,637
FY2026	\$ 442,884	\$ 286,096	\$ 607,478	\$ 174,766	\$ 323,910	\$ 306,734	\$ 101,761	\$ 15,375,475
FY2027	\$ 468,121	\$ 302,398	\$ 642,093	\$ 184,725	\$ 342,367	\$ 324,213	\$ 107,559	\$ 16,251,608
FY2028	\$ 490,915	\$ 317,123	\$ 673,359	\$ 193,719	\$ 359,038	\$ 339,999	\$ 112,797	\$ 17,042,944
FY2029	\$ 516,339	\$ 333,547	\$ 708,232	\$ 203,752	\$ 377,632	\$ 357,608	\$ 118,639	\$ 17,925,602
FY2030	\$ 537,596	\$ 347,278	\$ 737,389	\$ 212,140	\$ 393,179	\$ 372,330	\$ 123,523	\$ 18,663,572
FY2031	\$ 576,504	\$ 372,412	\$ 790,757	\$ 227,494	\$ 421,635	\$ 399,277	\$ 132,463	\$ 20,014,328
FY2032	\$ 612,093	\$ 395,402	\$ 839,572	\$ 241,537	\$ 447,663	\$ 423,926	\$ 140,640	\$ 21,249,857
FY2033	\$ 400,089	\$ 258,451	\$ 548,778	\$ 157,879	\$ 292,611	\$ 277,095	\$ 91,928	\$ 13,889,774

*Federal ARPA funding **State funding in FY2023 and subsequent years